



Municipio de Apodaca, N.L. Cuenta Pública Ejercicio 2023

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1 de Enero al 31 de Diciembre del 2023

Concepto	E G R E S O S					Sub-Ejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
I. Gasto No Etiquetado	2,214,028,351.67	360,321,788.33	2,574,350,140.00	2,499,651,407.14	2,360,547,547.31	74,698,732.86
A. CONTRALORIA Y TRANSP MPAL,	7,469,357.00	707,643.32	8,177,000.32	8,177,000.32	7,990,260.40	0.00
B. SRIA. DEL AYUNTAMIENTO	91,780,284.00	-5,704,311.48	86,075,972.52	86,075,972.52	78,321,713.27	0.00
C. TESORERIA MUNICIPAL	88,707,326.00	-2,485,407.68	86,221,918.32	86,221,918.32	77,145,772.93	0.00
D. SECRETARIA DE ADMINISTRACION	59,957,380.00	15,745,690.79	75,703,070.79	75,703,070.79	72,185,984.75	0.00
E. SRA. DE DESARROLLO HUMANO E INTEGRACION SOCIAL	179,548,620.00	35,098,989.90	214,647,609.90	214,621,161.78	206,144,493.52	26,448.12
F. SECRETARIA DE SERV.PUBLICOS	644,387,669.00	87,516,092.96	731,903,761.96	722,211,927.73	643,579,061.81	9,691,834.23
G. SRIA, SEGURIDAD PUBLICA Y VIAL	163,133,318.00	-19,077,420.92	144,055,897.08	144,055,897.08	137,643,439.39	0.00
H. SECRETARIA DE ECONOMIA	7,879,946.00	583,950.17	8,463,896.17	8,463,896.17	8,373,884.09	0.00
I. JEFE DE LA OFICINA EJECUTIVA	38,014,184.00	13,956,921.85	51,971,105.85	51,971,105.85	50,795,753.90	0.00
J. SECRETARIA DIF	115,861,199.00	17,198,411.63	133,059,610.63	133,026,830.54	127,910,012.50	32,780.09
K. CONSEJERIA JURIDICA	20,602,926.00	5,442,381.08	26,045,307.08	26,045,307.08	25,556,787.11	0.00
L. SRIA DES URB, O.P., ECO Y TRANSP	0.00	0.00	0.00	0.00	0.00	0.00
M. PENSIONADOS Y JUBILADOS	123,619,547.00	346,264.88	123,965,811.88	123,965,811.88	120,041,739.43	0.00
N. REPUBLICANO AYUNTAMIENTO	13,937,285.00	-439,806.29	13,497,478.71	13,497,478.71	13,228,469.54	0.00
O. SRIA DE DEPORTES Y RECREACION	93,825,614.00	64,536.63	93,890,150.63	93,890,150.63	92,322,436.39	0.00
P. SRIA DE DESARROLLO URBANO, ECOLOGIA Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00
Q. SRIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
R. SRIA DE DESARROLLO SOCIAL Y DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
S. SRIA DE PREVENCION SOCIAL	13,453,925.00	15,926,381.53	29,380,306.53	29,380,436.13	29,190,233.68	-129.60
T. SRIA DE CONCERTACION SOCIAL	57,368,783.00	4,351,658.42	61,720,441.42	61,720,441.42	59,885,968.37	0.00
U. SRIA DE LAS MUJERES	14,729,024.00	7,908,555.23	22,637,579.23	22,689,779.23	22,319,912.32	-52,200.00
V. SRIA DE GOBIERNO ABIERTO E INNOVACION	11,197,911.00	7,300,218.65	18,498,129.65	18,498,129.65	18,227,268.36	0.00
W. SRIA DES URB, O.P., ECO Y TRANSP	468,554,053.67	175,881,037.66	644,435,091.33	579,435,091.31	569,684,355.55	65,000,000.02
II. Gasto Etiquetado	565,321,746.00	87,189,196.62	652,510,942.62	652,510,942.62	631,869,960.39	0.00
A. CONTRALORIA Y TRANSP MPAL,	0.00	0.00	0.00	0.00	0.00	0.00
B. SRIA. DEL AYUNTAMIENTO	6,977,785.00	885,183.44	7,862,968.44	7,862,968.44	7,862,968.44	0.00
C. TESORERIA MUNICIPAL	73,347,785.00	-5,284,503.40	68,063,281.60	68,063,281.60	68,063,281.60	0.00
D. SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00
E. SRA. DE DESARROLLO HUMANO E INTEGRACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
F. SECRETARIA DE SERV.PUBLICOS	5,176,362.00	52,504,435.00	57,680,797.00	57,680,797.00	57,680,797.00	0.00
G. SRIA, SEGURIDAD PUBLICA Y VIAL	433,499,524.00	31,408,619.04	464,908,143.04	464,908,143.04	452,381,854.45	0.00



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Clasificación Administrativa

Del 1 de Enero al 31 de Diciembre del 2023

Concepto	EGRESOS					Sub-Ejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
H. SECRETARIA DE ECONOMIA	0.00	0.00	0.00	0.00	0.00	0.00
I. JEFE DE LA OFICINA EJECUTIVA	0.00	0.00	0.00	0.00	0.00	0.00
J. SECRETARIA DIF	0.00	0.00	0.00	0.00	0.00	0.00
K. CONSEJERIA JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
L. SRIA DES URB, O.P., ECO Y TRANSP	0.00	0.00	0.00	0.00	0.00	0.00
M. PENSIONADOS Y JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
N. REPUBLICANO AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
O. SRIA DE DEPORTES Y RECREACION	0.00	0.00	0.00	0.00	0.00	0.00
P. SRIA DE DESARROLLO URBANO, ECOLOGIA Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00
Q. SRIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
R. SRIA DE DESARROLLO SOCIAL Y DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
S. SRIA DE PREVENCION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
T. SRIA DE CONCERTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
U. SRIA DE LAS MUJERES	0.00	0.00	0.00	0.00	0.00	0.00
V. SRIA DE GOBIERNO ABIERTO E INNOVACION	0.00	0.00	0.00	0.00	0.00	0.00
W. SRIA DES URB, O.P., ECO Y TRANSP	46,320,290.00	7,675,462.54	53,995,752.54	53,995,752.54	45,881,058.90	0.00
III. Total de Egresos	2,779,350,097.67	447,510,984.95	3,226,861,082.62	3,152,162,349.76	2,992,417,507.70	74,698,732.86

* Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

Lic. y C.P. César Garza Villarreal
Presidente Municipal



C.P. Marcos Rodríguez Durán
Tesorero Municipal

C. Verónica Treviño Gutiérrez
Sídica Primera

TESORERIA MUNICIPAL
APODACA, N.L.